

FY 2026 THRU FY 2030 STRATEGIC PLAN

FY 2026 (7/1/2025-6/30/2026) Priorities

Approved by the Board of Trustees on 7/14/2025

A flexible strategic plan

- To allow the Board of Trustees, Library Administration, and Library staff flexibility in meeting changing needs of the community, the FY 2026-FY 2030 strategic plan has three overarching goals.
- At the beginning of each fiscal year, the Board will discuss and approve priorities for that fiscal year based on the results of the previous fiscal year's priorities, community information, and other data points.



Beach. Read. Repeat

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GOAL 1: ENHANCE PUBLIC AWARENESS OF THE LIBRARY AS A TRUSTED AND WELCOMING SPACE

FY 2026 Priorities

- Schedule Library visits from two additional community-based organizations
- Add at least one "big" partnership program similar to the Eastline Theatre Production of Emma in June 2025

GOAL 2: ELEVATE THE LIBRARY'S PRESENCE IN THE COMMUNITY

- **FY 2026 Priorities**

- Plan for and hold two Library pop-ups at local businesses and community-based organizations
- Plan two donation drives where the Library is the drop-off location.

GOAL 3: RESPOND TO EVOLVING COMMUNITY NEEDS

- **FY 2026 Priorities**

- Enhance and improve electronic communication (email, social media, text messaging etc.) with community
- Create a simple community survey (no more than 5 questions) to better understand interests and ideas for Library programs and services.