

Revenues/Ingresos	Budget/Presupuesto 2025-2026		Budget/Presupuesto 2026-2027	
Real Property Taxes/Impuestos bienes inmuebles	\$	4,039,618	\$	5,039,618
P.I.L.O.T.	\$	9,318	\$	9,318
Fines & Fees/Multas y tarifas	\$	8,500	\$	8,500
Interest Income/Ingresos por intereses	\$	10,000	\$	10,000
Government Aid & Grants/Ayudas estatales y subvenciones	\$	16,000	\$	16,000
Donations/Donaciones	\$	2,500	\$	1,500
Miscellaneous/Misceláneos	\$	16,000	\$	17,500
	\$	4,101,936	\$	5,102,436
Expenses/Gastos				
Library Materials/Materials de la biblioteca	\$	194,800	\$	304,000
Books/Libros	\$	75,000	\$	130,000
E-Books/Libros electrónicos	\$	70,000	\$	110,000
Films (Physical and streaming)/Películas (físicas y por streaming)	\$	10,000	\$	14,000
Music (CDs, vinyl, streaming)/Música (en disco, vinilos y streaming)	\$	3,300	\$	5,000
Magazines and Newspapers (Physical and digital)/Revistas y Periódicos (físicos y digitales)	\$	7,000	\$	12,000
Research & Learning (Physical and digital)/Materiales de Investigación y Aprendizaje (físicos y digitales)	\$	28,500	\$	32,000
Library of Things/Objetoteca	\$	1,000	\$	1,000
Programs, classes, and events/Programas, clases y eventos	\$	97,000	\$	123,500
Adult Programs/Programas para adultos	\$	35,000	\$	50,000
Adult Program Supplies/Material del programa para adultos	\$	12,000	\$	11,000
Kids & Teens Programs/Programas para niños y adolescentes	\$	32,500	\$	45,000
Supplies for Kids & Teens Programs/Material del programa para niños y adolescentes	\$	12,000	\$	11,000
Museum Passes/Pases para Museos	\$	5,500	\$	6,500
Technology	\$	63,000	\$	102,001
Computers and other technology equipment/Computadoras y otro equipo tecnológico	\$	12,500	\$	50,001
Software and Online Services/Software y Servicios en línea	\$	25,000	\$	27,000
Copier Rental & Maintenance/Alquiler y mantenim copiado	\$	18,000	\$	25,000
Library Operations/Operaciones de la biblioteca	\$	257,000	\$	290,500
Supplies/Suministros	\$	15,000	\$	28,000
Postage/Correo	\$	5,000	\$	6,000
Publicity/Publicidad	\$	7,500	\$	10,000
Insurance/Seguro	\$	56,000	\$	70,000
NLS Delivery & Support/NLS entrega y soporte	\$	85,000	\$	87,500
Payroll Services/Servicios de nómina	\$	11,000	\$	12,000
Professional Services (attorney, treasurer, auditor etc.)/Servicios profesionales (abogado, tesorero, auditor, etc.)	\$	50,000	\$	55,000
Conferences & Travel/Conferencias y viajes	\$	6,000	\$	7,500
Professional Memberships/Membresía profesional	\$	2,500	\$	2,500
Miscellaneous Expenses/Gastos misceláneos	\$	19,000	\$	12,000
Building Operations/Operaciones del edificio	\$	305,500	\$	349,000
Security guards/Guardias de seguridad	\$	60,000	\$	65,000
Rent for Point Lookout & West End Branches/Alquiler para las Sucursales Point Lookout y West End	\$	86,000	\$	90,000
Utilities/Servicios públicos	\$	70,000	\$	87,000
Internet & Telephone/Internet y teléfono	\$	18,000	\$	22,000
Custodial Supplies/Suministros de limpieza	\$	10,000	\$	12,000
Building Maintenance/Mantenimiento del edificio	\$	45,000	\$	65,000
Furniture and other equipment/Muebles y otros equipos	\$	4,000	\$	8,000
Municipal Services (civil service, water, sanitation)/Servicios Municipales (servicio civil, agua, saneamiento)	\$	18,000	\$	22,000
Capital Projects (including reserves)/Proyectos de Capital (incluyendo reservas)	\$	-	\$	680,610
Salaries and Employee Benefits/Salarios y beneficios de los empleados	\$	3,166,636	\$	3,230,826
Salaries/Sueldos	\$	2,087,953	\$	2,129,332
Health Insurance/Seguro de salud	\$	601,360	\$	590,448
NYS Retirement/Jubilación de NYS	\$	286,424	\$	318,151
Social Security/Seguro Social	\$	159,728	\$	162,894
Miscellaneous Expenses/Gastos misceláneos	\$	31,171	\$	30,000
	\$	4,101,936	\$	5,102,436

For more information including the Director's budget presentation, please visit
<https://longbeachlibrary.org/budget-information> or scan the QR code.



\$25.22 more per resident
 for a total annual cost of \$127.09

More books, more services, more programs
 and improved facilities!

\$57.75 more per household
 for a total annual cost of \$233.27



2025 Year in Review

Visitors to all 3 locations:

137,689



Cardholders

Total: 19,962 New: 1,908

Active: 8,591 (up 47.5% over 2024!)

Meeting room reservations:

825

Public computer sessions:

19,729

Reference questions answered:

16,084

Pages printed/copied:

687,636

Top programs

1. Exercise
2. Arts & Crafts
3. Storytime



Museum passes,
devices,
and "Things"
borrowed:

1,707



DVDs:

9,311

Music, CDs, and Vinyl:

2,005

3,094
programs
attended by
48,997
people



Books borrowed:

116,202



Digital items borrowed:

eBooks, eAudiobooks, music, magazines, & videos



127,595



5th most eBook checkouts and 3rd most eAudiobook checkouts in Nassau!